### **CAMP BRATTON GREEN ALUMNI ASSOCIATION** *Annual Report 2022*



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### A Letter from the President

#### Friends,

Thank you to all the members and friends of the Camp Bratton-Green Alumni Association – for volunteering your time, donating your money, sharing your love, and participating at camp. While the cabins have been renovated, the pool has been cleaned, and the dining hall has been air conditioned, there are still lots of needs at camp. With CBG operating with significantly less staff than it had pre-COVID, volunteers are necessary to keep the facility in good working order and to ready it for campers to arrive this summer.

There are several ways you can help through the Association. You can contribute financially by making a donation or, even better, by becoming a sustaining member for ten dollars a month (annualized at \$120). If you want to do more or if you aren't in a position to make a monetary contribution, consider attending the work weekends this spring. We'll be posting dates for those soon. Volunteerism is at the core of the Bratton-Green spirit. And, perhaps most simply, keep yourself in the loop – make sure we have your up to date contact information so we can reach you. You can donate or update your contact information online at cbgalumni.dioms.org.

Thank you again to everyone who worked tirelessly to bring camp back to life in 2022. Let's build on that success and make 2023 the best Bratton-Green summer of all time.

In Christ's name we play!

Joe Sabatier, Alumni Association President Our Mission: To enhance the Camp Bratton Green experience and provide support for its needs.

Our Vision We want Camp Bratton Green to always offer refuge to those who need it, where former campers are caretakers of the place for future generations.

### Our Values

Christian Faith Gratitude

Dedicated Work Playfulness

## 2022 Board Members



Joe Sabatier



Nat Duncan



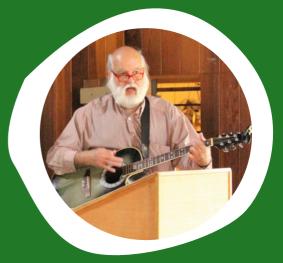




Mary Proctor







Jack Allen

## 2022's Mission: Make Camp Happen

This summer saw the event we've all been waiting for since 2020- the return of Camp Bratton Green! But before the bell could ring and the Chapel was filled with song, camp needed a lot of work. The Alumni Association focused on one major goal this year: Make Camp Happen. We were proud to work with the Diocese, parishes across the state, and individual volunteers to renovate and reinvigorate the site so that it was safe for campers to enjoy. From gutting cabins to fixing the pool to chasing spiders out of the craft shack, this was a labor of love that could not have been accomplished without the help of the entire CBG community.

As you read on, you'll find out more about the role the Alumni Association had in ensuring every camper was able to have a full and enriching experience this year, and for many years to come.

# Our Work

### Ropes Course Training and Repairs

The AA raised over \$8,000 to update the ropes course and provide certifications for the Permanent Staff to operate it.

#### CBG Spring Break Work Week

We resurrected the tradition of hosting a work week for young adults during Spring Break. Over the week we cleaned up the grounds, did minor and major repairs, and helped prepare camp for the summer.

#### The Return of Night Swims

The Alumni Association was able to purchase LED color-changing lights for the swimming pool to enhance both safety and fun.

#### Boat Dock Refurbishment

This year we furnished the boat dock with all new decking, replacing boards that were old and falling apart.

# Our Work

### Providing for Programming

We supplemented the Permanent Staff's programmatic budgets, providing extra money for the needs of each area.

### Supplementing Canteen

We provided a donation of \$3,000 to purchase drinks, snacks, and supplies for camper canteen snacks.

#### Mail Call!!

The CBG Post Office raised over \$500 for the Alumni Association, providing letters from home for the kids and funding for projects.

#### • Winter Solstice Fireworks

The alumni donated fireworks for the New Year's celebration at Winter Solstice.

## Our Members

As a result of our dedicated work for CBG, membership and interest in the Alumni Association surged in 2022



Sustaining members include those who donate a minimum of \$120 annually, Free members are not required to contribute monetarily but support the mission of the Alumni Association

### 2022 Operating Budget

Revenue	Amount	
Membership Fees	\$7,680	
CBG Post Office	\$522	
Individual Contributions	\$12,500	
	Total Revenue	\$20,702
Expenses	Amount	
Ropes Course	\$8,000	
Boat Dock	\$1000	
Canteen Supplies	\$3,000	
Pool Lights	\$2,000	
Misc. Expenses	\$1,500	
	Total Expenses	\$15,500
	Net Surplus/Deficit	\$5,202

## Alumni Goals for 2023

Grow organization to 100 sustaining members by 2024

2. Update Alumni Association website to be more user-friendly by Summer 2023.

3. Host 10 volunteer weekends for Alumni Members in 2023.

### We thank you for a great year!

The Camp Bratton Green Alumni Association could not do what we do without our dedicated members! We want to thank every person who gave their time, sweat, prayers, and money to the Alumni Association in 2022.

### To become a member or update your membership tier, please visit cbgalumni.dioms.org



Keep up with us <a>ecbgalumni</a>!